



2007-2008 Profile of Selby Area School District 62-5

108 E Dakota St, Selby, SD 57472-0324

Home County: Walworth

Area in Square Miles: 666

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,199,503	\$94,049	\$229,265	\$18,309
County	\$32,308	\$0	\$0	\$0
State	\$706,052	\$0	\$0	\$0
Federal	\$100,631	\$0	\$63,076	\$0
Total	\$2,038,493	\$94,049	\$292,340	\$18,309

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$101,234	\$95,445

Ending Fund Balance

General	\$2,353,755
Capital Outlay	\$449,641
Special Education	\$50,688
Pension	\$118,649

State Aid

General Aid	\$525,297
Special Education	\$0
Sparsity	\$140,393
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$665,690

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$826,740	\$20,037	\$119,183	\$0
PK Instruction	\$0	\$0	\$24,119	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$107,765	\$22,336	\$90,701	\$0
Administration Services	\$176,339	\$0	\$37,335	\$0
Transportation Services	\$164,205	\$65,076	\$4,375	\$0
Other Support Services	\$276,494	\$41,872	\$79	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$96,354	\$0	\$0	\$0
Total Expenditures	\$1,647,896	\$149,321	\$275,792	\$0

2007 Payable 2008 Taxable Valuations

Agricultural	\$130,833,380
Owner Occupied	\$16,326,693
Non-Ag Z	\$68,613
Other Non-Ag/Utilities	\$14,544,311
Total	\$161,772,997

2007 Payable 2008 Levy per Thousand

Agricultural	\$4.64
Non-Ag Z	\$6.35
Owner Occupied	\$7.29
Other Non-Ag/Utilities	\$15.60
Special Education	\$1.40
Capital Outlay	\$0.51
Bond Redemption	\$0.00
Pension Fund	\$0.00

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	212
Fall 2007 K-12 Fall Enrollment	201
Open Enrolled Students Rec'd	4
Home School ADM	17.000
Fall 2007 State Aid Fall Enroll.	201.00
District Dropout Rate	1.8%
% Eligible for Free/Red. Lunch	35.8%
% Special Needs Students	15.6%
Students Transported	108
Student to Staff Ratio	11.3
District Attendance Rate	96.7%
Number of Graduates	19

Enrollment

	ADA	ADM
K-8	118.590	122.190
9-12	75.693	78.773
Total	194.283	200.963

Cost per ADM

General Fund Only	\$8,200
Educational Funds*	\$9,428

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,563
IDEA Part B	\$46,617
Total	\$50,180

Special Education Placement Categories

Regular Classroom	17
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	33

American College Test (ACT)

English	24.1
Math	25.6
Reading	25.5
Science	25.2
Composite Score	25.3
Number Tested	15

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	18
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	33

Teaching Staff Data

Average Teacher Salary	\$32,353
Experience Adjusted Salary	\$32,048
Avg Years of Experience	17.1
% with Advanced Degrees	9.5%
Certified Instructional Staff	18.8
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.